

ANNUAL REPORT FOR  
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT ("CID")

**SECTION I**

Date: August 28, 2014  
CID Contact Information: Bobbi Baker (indieavecid@gmail.com)  
Political Subdivision or Not for Profit: Political Subdivision  
Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

**SECTION II**

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose – Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services – Implemented patrolling by the Avenue Angels to talk to merchants, keep an eye out for crime, and deal with quality of life issues; launched Independence Avenue Community Improvement District webpage to inform the residents and public about the CID and public events; litter and graffiti cleanup, landscape maintenance and assistance to visitors. Held community event to showcase artists from the community, provide art supplies for children, and a food truck.

**SECTION III**

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Bobbi Baker

Bill Dana

Charlie Passantino

Dr. Elaine Joslyn

**SECTION IV**

REVENUE AND EXPENSES:

<b>INCOME:</b>		
a) MO DOR Sales Tax		\$297,599.53
b) DOR Local Option		777.33
c) Interest		0.29
d) Jackson Cnty Special Assessmts		33,059.76
e) Fee for Services		3,611.86
<b>TOTAL INCOME</b>		<b>\$ 335,048.48</b>
<b>EXPENSES:</b>		
I. Subcontractors:		
a) Safety & Security Ambassadors	\$ 23,711.65	
b) Urban Ambassadors	2,192.14	
<b>SUB-TOTAL</b>	<b>\$ 25,903.79</b>	
II. Professional Fees		
a) Administration Fees	\$ 40,538.08	
b) Accounting	425.00	
c) Consulting	535.00	
d) Legal Fees	23,724.53	
<b>SUB-TOTAL</b>	<b>\$ 65,222.61</b>	
III. Travel & Entertainment		
a) Car #1 Gas	\$ 551.39	
b) Car #2 Gas	499.41	
c) Car #3 Gas	132.03	
d) Car #4 Gas	72.86	
e) Meals, Business	105.00	
f) Staff Mtg. Meals & Ent.	18.74	
<b>SUB-TOTAL</b>	<b>\$ 1,379.43</b>	
IV. Supplies		
a) Materials	\$ 1,209.30	
b) Cleaning Supplies	136.26	
c) Landscape and Beautification	471.41	
d) Office Supplies	168.22	
e) Other	12.99	
<b>SUB-TOTAL</b>	<b>\$ 1,998.18</b>	
V. Payroll		
a) Wages	\$ 5,011.66	
b) Payroll Expenses – Other	1,533.25	
c) Payroll Service Fee	259.75	
<b>SUB-TOTAL</b>	<b>\$ 6,804.66</b>	

VI. Other		
a) Bank Service Charges	\$ 67.06	
b) Reserve	225,845.94	
c) Insurance	3,200.00	
d) Contract Labor	60.00	
e) Title & License Auto	72.00	
f) Telephone	59.59	
g) Tools & Equipment	2,509.18	
h) Advertising and Marketing	1,638.55	
i) State Sales Tax Purchases	87.58	
j) Uniforms	199.91	
<b>SUB-TOTAL</b>	<b>\$ 233,739.81</b>	
<b>EXPENSE TOTAL:</b>		
I. Subcontractors	\$ 25,903.79	
II. Professional Fees	65,222.61	
III. Travel & Entertainment	1,379.43	
IV. Supplies	1,998.18	
V. Payroll	6,804.66	
VI. Other	233,739.81	
<b>TOTAL EXPENSES</b>	<b>\$ 335,048.48</b>	
<b>TOTAL INCOME</b>		<b>\$335,048.48</b>
<b>LESS TOTAL EXPENSES</b>		<b>\$335,048.48</b>
<b>BALANCE</b>		<b>\$ -0-</b>

## SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2013-01	Resolution Adopting Bylaws
2013-02	Resolution Appointing Officers
2013-03	Resolution Ratifying Organization of District and Past Actions
2013-04	Resolution to Conform with MO Sunshine Act
2013-05	Resolution Approving 1% Sales & Use Tax to be Presented to Qualified Voters in District
2013-06	Resolution Adopting Fiscal Year and Seal of District

2103-07	Resolution Authorizing District Manager to Obtain Liability Insurance
2013-08	Resolution Authorizing the Execution of Engagement Letter
2013-09	Resolution Approving the Levy of Special Assessments
2013-10	Resolution Appointing Individuals to Count Ballots for Mail-in Election
2013-11	Resolution Authorizing Execution of Various Governmental & Banking Report Forms

**SUBMIT FORM AND ATTACHMENTS TO:**

Missouri Dept of Economic Development  
 Attn: CID Annual Report  
 301 W. High Street, P. O. Box 118  
 Jefferson City, MO 65102  
 Phone: 1-573-526-8004  
 Fax: 1-573-522-9462  
 Email: [missouridevelopment@ded.mo.gov](mailto:missouridevelopment@ded.mo.gov)

City Clerk  
 25th Floor, City Hall  
 414 E. 12<sup>th</sup> Street  
 Kansas City, MO 64106  
 Phone: (816) 513-3360  
 Fax: (816) 513-3353  
 Email: [Marilyn.Sanders@kcmo.org](mailto:Marilyn.Sanders@kcmo.org)