

ANNUAL REPORT FOR
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT ("CID")

SECTION I

Date: August 28, 2014
CID Contact Information: Bobbi Baker (indieavecid@gmail.com)
Political Subdivision or Not for Profit: Political Subdivision
Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

SECTION II

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose – Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services – Implemented patrolling by the Avenue Angels to talk to merchants, keep an eye out for crime, and deal with quality of life issues; launched Independence Avenue Community Improvement District webpage to inform the residents and public about the CID and public events; litter and graffiti cleanup, landscape maintenance and assistance to visitors. Held community event to showcase artists from the community, provide art supplies for children, and a food truck.

SECTION III

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Bobbi Baker

Bill Dana

Charlie Passantino

Dr. Elaine Joslyn

SECTION IV

REVENUE AND EXPENSES:

INCOME:		
a) MO DOR Sales Tax		\$297,599.53
b) DOR Local Option		777.33
c) Interest		0.29
d) Jackson Cnty Special Assessmts		33,059.76
e) Fee for Services		3,611.86
TOTAL INCOME		\$ 335,048.48
EXPENSES:		
I. Subcontractors:		
a) Safety & Security Ambassadors	\$ 23,711.65	
b) Urban Ambassadors	2,192.14	
SUB-TOTAL	\$ 25,903.79	
II. Professional Fees		
a) Administration Fees	\$ 40,538.08	
b) Accounting	425.00	
c) Consulting	535.00	
d) Legal Fees	23,724.53	
SUB-TOTAL	\$ 65,222.61	
III. Travel & Entertainment		
a) Car #1 Gas	\$ 551.39	
b) Car #2 Gas	499.41	
c) Car #3 Gas	132.03	
d) Car #4 Gas	72.86	
e) Meals, Business	105.00	
f) Staff Mtg. Meals & Ent.	18.74	
SUB-TOTAL	\$ 1,379.43	
IV. Supplies		
a) Materials	\$ 1,209.30	
b) Cleaning Supplies	136.26	
c) Landscape and Beautification	471.41	
d) Office Supplies	168.22	
e) Other	12.99	
SUB-TOTAL	\$ 1,998.18	
V. Payroll		
a) Wages	\$ 5,011.66	
b) Payroll Expenses – Other	1,533.25	
c) Payroll Service Fee	259.75	
SUB-TOTAL	\$ 6,804.66	

VI. Other		
a) Bank Service Charges	\$ 67.06	
b) Reserve	225,845.94	
c) Insurance	3,200.00	
d) Contract Labor	60.00	
e) Title & License Auto	72.00	
f) Telephone	59.59	
g) Tools & Equipment	2,509.18	
h) Advertising and Marketing	1,638.55	
i) State Sales Tax Purchases	87.58	
j) Uniforms	199.91	
SUB-TOTAL	\$ 233,739.81	
EXPENSE TOTAL:		
I. Subcontractors	\$ 25,903.79	
II. Professional Fees	65,222.61	
III. Travel & Entertainment	1,379.43	
IV. Supplies	1,998.18	
V. Payroll	6,804.66	
VI. Other	233,739.81	
TOTAL EXPENSES	\$ 335,048.48	
TOTAL INCOME		\$335,048.48
LESS TOTAL EXPENSES		\$335,048.48
BALANCE		\$ -0-

SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2013-01	Resolution Adopting Bylaws
2013-02	Resolution Appointing Officers
2013-03	Resolution Ratifying Organization of District and Past Actions
2013-04	Resolution to Conform with MO Sunshine Act
2013-05	Resolution Approving 1% Sales & Use Tax to be Presented to Qualified Voters in District
2013-06	Resolution Adopting Fiscal Year and Seal of District

2103-07	Resolution Authorizing District Manager to Obtain Liability Insurance
2013-08	Resolution Authorizing the Execution of Engagement Letter
2013-09	Resolution Approving the Levy of Special Assessments
2013-10	Resolution Appointing Individuals to Count Ballots for Mail-in Election
2013-11	Resolution Authorizing Execution of Various Governmental & Banking Report Forms

SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept of Economic Development
 Attn: CID Annual Report
 301 W. High Street, P. O. Box 118
 Jefferson City, MO 65102
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 Email: Marilyn.Sanders@kcmo.org