

ANNUAL REPORT FOR
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT (“CID”)

SECTION I

Date: August 31, 2015
CID Contact Information: Bobbi Baker (indieavecid@gmail.com)
Political Subdivision or Not for Profit: Political Subdivision
Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

SECTION II

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose – Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services – The CID has focused on Crime, Grime and Chime.

Crime – a security team has been deployed 14 hours a day, seven days a week to address quality of life/business interference issues, i.e., trespassing, shoplifting and other street crimes effecting businesses on the Avenue. In excess of 1,000 incident reports were written, a CID representative attend court for Repeat Nuisance Offenders and assisted shoppers with flat tires, lock out’s and general safety/security issues

Grime – Five Urban Street Ambassadors picked up thousands of pounds of trash and debris from our primary business nodes. They greeted customers, gave directions and informed potential customers of shopping opportunities

Chime – The CID chimed in with marketing/branding ideas and designs, discussed with City officials and other partners how we could collaborate to accomplish the common goal of economic opportunities in the District.

SECTION III

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

_____ Bobbi Baker _____

_____ Bill Dana _____

_____ Charlie Passantino _____

_____ Dr. Elaine Joslyn _____

SECTION IV

REVENUE AND EXPENSES:

INCOME:		
a) MO DOR Sales Tax		\$ 758,873.35
b) DOR Optional		2,427.47
c) Promotional Fees		30.00
d) Jackson Cnty Special Assessmts		33,531.83
e) Fee for Services		1,500.00
TOTAL INCOME		\$ 796,362.65
EXPENSES:		
I. Subcontractors:		
a) Safety & Security Ambassadors	\$ 107,039.43	
b) Urban Ambassadors	22,625.06	
SUB-TOTAL	\$ 129,664.49	
II. Professional Fees		
a) Administration Fees	\$ 128,891.48	
b) Accounting	355.00	
c) Consulting	0.00	
d) Legal Fees	7,513.84	
SUB-TOTAL	\$ 136,760.32	
III. Travel & Entertainment		
a) Car #1 Gas	\$ 1,436.43	
b) Car #2 Gas	1,421.57	
c) Car #3 Gas	565.10	
d) Car #4 Gas	218.37	
e) Car #5 Gas	528.03	
f) Gas, Car Not Specified	235.59	
g) Meals	1,045.94	
h) Staff Mtg. Meals & Ent.	514.08	
i) Travel	1,290.86	

Local Travel, Meals, Bs	645.87	
Entertainment	64.00	
Lodging	2,833.16	
Miscellaneous	20.01	
SUB-TOTAL	\$ 10,819.01	
IV. Supplies & Office Expenses		
a) Materials	\$ 3,139.13	
b) Cleaning Supplies	390.58	
c) Landscape and Beautification	4,752.78	
d) Office Supplies	609.84	
e) Postage & Delivery	184.10	
f) Computer Repairs	60.00	
g) Other Repairs	525.00	
h) Other Supplies	115.50	
i) Software	595.00	
j) Equipment Repairs	75.19	
SUB-TOTAL	\$ 10,447.12	
V. Payroll		
a) Wages	\$ 75,414.83	
b) Payroll Taxes	16,957.33	
c) Payroll Service Fee	1,580.16	
SUB-TOTAL	\$ 93,952.32	
VI. Other		
a) Bank Service Charges	\$ 185.90	
b) Operating Reserve	382,684.09	
c) Insurance	4,070.00	
d) Contract Labor	400.00	
e) Title & License Auto	111.34	
f) Telephone & Software	1,218.97	
g) Tools & Equipment	4,177.88	
h) Advertising and Marketing	9,961.36	
i) State Sales Tax Purchases	287.31	
j) Uniforms	2,119.71	
k) Depreciation Expense	7,353.00	
l) Interest & Membership Expenses on Credit Card	347.66	
m) Professional Training	1,199.00	
n) Automobile Maintenance	474.52	
o) Fundraising Expenses	128.65	
SUB-TOTAL	\$ 414,719.39	
EXPENSE TOTAL:		
I. Subcontractors	\$ 129,664.49	
II. Professional Fees	136,760.32	
III. Travel & Entertainment	10,819.01	
IV. Supplies	10,447.12	

V. Payroll	93,952.32	
VI. Other	414,719.39	
TOTAL EXPENSES	\$ 796,362.65	
TOTAL INCOME		\$796,362.65
LESS TOTAL EXPENSES		\$796,362.65
BALANCE		\$ -0-

SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2014-01	Resolution Approving Budget for 2015
2014-02	Resolution Appointing Officers
2014-03	Resolution Approving Levy of Special Assessments for 2014
2015-01	Resolution Approving Budget for 2016
2015-02	Resolution Appointing Officers
2015-03	Resolution Approving Levy of Special Assessments for 2015
2015-04	Resolution to Amend the Budget for 2016

SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept of Economic Development
 Attn: CID Annual Report
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