

ANNUAL REPORT FOR
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT (“CID”)

SECTION I

Date: August 26, 2016
CID Contact Information: Bobbi Baker (indieavecid@gmail.com) 816-215-6813
Political Subdivision or Not for Profit: Political Subdivision
Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

SECTION II

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose – Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services – The CID has focused on Crime, Grime and Chime.

Crime – a security team has been deployed 14 hours a day, seven days a week to address quality of life/business interference issues, i.e., trespassing, shoplifting and other street crimes effecting businesses on the Avenue. In excess of 1,000 incident reports were written, a CID representative attend court for Repeat Nuisance Offenders and assisted shoppers with flat tires, lock out’s and general safety/security issues

Grime – Five Urban Street Ambassadors picked up thousands of pounds of trash and debris from our primary business nodes. They greeted customers, gave directions and informed potential customers of shopping opportunities

Chime – The CID chimed in with marketing/branding ideas and designs, discussed with City officials and other partners how we could collaborate to accomplish the common goal of economic opportunities in the District.

SECTION III

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

<u>Bobbi Baker</u>	<u>Bill Dana</u>
<u>Charlie Passantino</u>	<u>Dr. Elaine Joslyn</u>
<u>Jon Henderson</u>	

SECTION IV

REVENUE AND EXPENSES:

INCOME:		
a) MO DOR Sales Tax		\$ 738,743.31
b) DOR Optional		3,057.55
c) Jackson Cnty Special Assessmts		34,320.05
d) Jackson Cnty Interest		3.02
e) Fee for Services		17,031.22
f) Gain on Relinquishment of Asset		406.00
g) Other Income		416.25
TOTAL INCOME		\$ 793,977.40
EXPENSES:		
I. General and Administrative		
a) Computer Repairs	\$ 164.00	
b) Computer Software	810.00	
c) Credit Card Fees	0.00	
d) Depreciation Expense	9,308.58	
e) Interest Expense	122.41	
f) Liability Insurance	4,262.00	
g) Memberships	445.00	
h) Miscellaneous	543.85	
i) Office Supplies	2,398.47	
j) Parking	81.00	
k) Postage and Delivery	196.00	
l) Telephone	4,347.83	
m) Software for Telephones	1,600.00	
SUB-TOTAL	\$ 24,279.14	
II. Professional Fees		
a) Administration Fees	\$ 139,701.76	
b) Accounting	1,356.25	

c) Consulting	3,400.00	
d) IT Consultation and Service	897.14	
e) Legal Fees	11,608.75	
f) Payroll Service Fee	1,843.14	
g) Other Professional Services	180.00	
SUB-TOTAL	\$ 158,987.04	
III. Vehicle Expenses		
a) Automotive Maintenance	\$ 1,304.99	
b) Title and License	109.50	
c) Gas	3,869.26	
SUB-TOTAL	\$ 5,283.75	
IV. Supplies & Equipment		
a) Tools and Equipment	\$ 3,131.49	
b) Equipment Repairs	845.03	
c) Materials	554.84	
d) Cleaning Supplies	213.07	
e) Landscape and Beautification	37,457.66	
f) Office Supplies	550.88	
SUB-TOTAL	\$ 42,752.97	
V. Payroll		
a) Wages	\$ 121,540.78	
b) International Market Wages	41,812.38	
c) Payroll Taxes – CID Share	13,349.58	
d) Uniforms	2,665.80	
e) Workers Comp Insurance	11,762.00	
SUB-TOTAL	\$ 191,130.54	
VI. Program Service and Expenses		
a) Advertising/Marketing	\$ 23,621.49	
b) Donations/Sponsorships	3,560.00	
c) Fee for Service Expense	3,000.00	
d) Fundraising Expense	0.00	
e) International Marketplace	611.75	
f) Business Meetings	352.36	
g) Staff Meetings	1,614.83	
h) Professional Training - Education	610.00	
i) Professional Training - Entertainment	13.28	
j) Professional Training - Travel	46.00	
k) Safety and Security Ambassadors	117,979.24	
l) Subcontractor - Contract Labor, Misc	365.21	
m) Subcontractor – Urban Ambassadors	6,080.00	
n) Storefront Improvement Rebate	27,965.79	
SUB-TOTAL	\$ 185,819.95	
EXPENSE TOTAL:		
I. General and Administrative	\$ 24,279.14	
II. Professional Fees	158,987.04	

III. Vehicle Expenses	5,283.75	
IV. Supplies & Equipment	42,752.97	
V. Payroll	191,130.54	
VI. Program Service and Expenses	185,819.95	
VII. Other – Net Income	185,724.01	
TOTAL EXPENSES	\$ 793,977.40	
TOTAL INCOME		\$793,977.40
LESS TOTAL EXPENSES		\$793,977.40
BALANCE		\$ 0.00

SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2015-03	Resolution Approving Levy of Special Assessments for 2015
2015-04	Resolution to Amend the Budget for Fiscal Year 2016
2015-05	Resolution Authorizing Chairman to Act as a District Manager
2015-06	Resolution Nominating and Ratifying Acts of Interim Director
2016-01	Resolution Approving the Budget for Fiscal Year 2016-2017

SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept of Economic Development
 Attn: CID Annual Report
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