

ANNUAL REPORT FOR  
INDEPENDENCE AVENUE COMMUNITY IMPROVEMENT DISTRICT ("CID")

**SECTION I**

Date: August 16, 2017  
CID Contact Information: Bobbi Baker (indieavecid@gmail.com)  
Political Subdivision or Not for Profit: Political Subdivision  
Date of and Ordinance No: March 21, 2013 Ordinance No. 130186

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**SECTION II**

PURPOSES OF CID AND SERVICES PERFORMED DURING FISCAL YEAR:

Purpose – Facilitate safety and security measures to assist patrons, residents and users to improve the safety conditions of the District; public area maintenance to improve the appearance and image of the CID; hire or contract for personnel to staff and provide services to the District, and marketing businesses and special events to increase patronage.

Specific Services – The CID has focused on Crime, Grime and Chime.

**Crime** – a security team has been deployed 14 hours a day, seven days a week to address quality of life/business interference issues, i.e., trespassing, shoplifting and other street crimes effecting businesses on the Avenue. In excess of 1,000 incident reports were written, a CID representative attended court for Repeat Nuisance Offenders and assisted shoppers with flat tires, lock out's and general safety/security issues

**Grime** – Five Urban Street Ambassadors picked up thousands of pounds of trash and debris from our primary business nodes. They greeted customers, gave directions and informed potential customers of shopping opportunities

**Chime** – The CID chimed in with marketing/branding ideas and designs, discussed with City officials and other partners how we could collaborate to accomplish the common goal of economic opportunities in the District.

**SECTION III**

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Bobbi Baker

Bill Dana

Charlie Passantino

Dr. Elaine Joslyn

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Jon Henderson

**SECTION IV**

REVENUE AND EXPENSES:

<b>INCOME:</b>		
a) MO DOR Sales Tax		\$ 765,750.61
b) DOR Optional		13,255.18
c) Jackson Cnty Special Assessments		36,770.37
d) Jackson Cnty Interest		1.59
e) Fee for Services		7,890.00
f) In-Kind Donations to IACID		5,075.00
g) Other Income		4,933.78
<b>TOTAL INCOME</b>		<b>\$ 833,646.53</b>
<b>EXPENSES:</b>		
I. General and Administrative		
a) Computer Repairs	\$ 25.00	
b) Computer Software	40.00	
c) Bank and Service Charges	162.10	
d) Depreciation Expense	14,343.60	
e) In-Kind Expense	5075.00	
f) Liability Insurance	8,116.00	
g) Memberships	350.00	
h) Miscellaneous	733.53	
i) Office Supplies	2,254.96	
j) Internet	45.67	
k) Postage and Delivery	54.00	
l) Telephone	4,704.43	
m) Mortgage Interest	8,260.28	
n) Office Furniture & Equipment	7,688.24	
o) Property Insurance	1,756.00	
p) Property Tax	3,648.56	
q) Repairs & Maintenance	3,165.75	
r) Security System	503.00	
s) Task Mgmt, Reporting, & GPS	2,389.84	
t) Trash	460.00	
u) Utilities	6,751.70	
<b>SUB-TOTAL</b>	<b>\$ 70,527.66</b>	
II. Professional Fees		
a) Administration Fees	\$ 146,834.31	
b) Accounting	2,312.50	
c) Consulting	2,518.75	
d) Legal Fees	8,560.21	
f) Payroll Service Fee	2,330.13	

g) Audit	506.25	
<b>SUB-TOTAL</b>	<b>\$ 163,062.15</b>	
III. Program Service and Expenses		
a) Advertising/Marketing	\$ 36,735.76	
b) Donations/Sponsorships	550.00	
c) Fee for Service Expense	38.31	
f) Business Meetings	481.55	
g) Staff Meetings	1,209.31	
<b>SUB-TOTAL</b>	<b>\$ 39,014.93</b>	
IV. Payroll Expense & Benefits		
a) Wages	\$ 222,230.77	
b) Health Benifits	1,932.04	
c) Payroll Tax – Employer Share	20,704.78	
d) Uniforms	1,986.72	
e) Workers Comp Insurance	5,144.92	
<b>SUB-TOTAL</b>	<b>\$ 251,999.23</b>	
V. Subcontractors		
a) Contract Labor-Misc	\$ -365.21	
b) Wages	156,841.90	
<b>SUB-TOTAL</b>	<b>\$ 156,476.69</b>	
VI. Supplies & Equipment		
a) Tools & Equipment	\$ 19,377.24	
b) Equipment Repairs	6,464.62	
c) Materials	385.51	
d) Cleaning Supplies	1,520.84	
e) Landscaping/Beautification	22,000.68	
f) Other Supplies	213.19	
<b>SUB-TOTAL</b>	<b>\$ 49,962.08</b>	
VII. Vehicle Expense		
a) GPS Subscription	\$ 414.00	
b) Automobile Maintenance	5,998.86	
c) Title & License Auto	101.15	
d) Gas	5,023.42	
<b>SUB-TOTAL</b>	<b>\$ 11,537.43</b>	
VIII. Other Expenses		
a) Boulevard Improvements	\$ 53,695.00	
b) Storefront Improvements	14,250.00	
c) Workforce Development	2,211.66	
d) Hold Pending Documentation	179.00	

<b>SUB-TOTAL</b>	<b>\$ 70,335.66</b>	
<b>EXPENSE TOTAL:</b>		
I. General and Administrative	\$ 70,527.66	
II. Professional Fees	163,062.15	
III. Program Service and Expenses	39,014.93	
IV. Payroll Expense & Benefits	251,999.23	
V. Subcontractors	156,476.69	
VI. Supplies & Equipment	49,962.08	
VII. Vehicle Expense	11,537.43	
VIII. Other Expenses	70,335.66	
<b>TOTAL EXPENSES</b>	<b>\$ 812,915.83</b>	
<b>TOTAL INCOME</b>		<b>\$833,646.53</b>
<b>LESS TOTAL EXPENSES</b>		<b>\$812,915.83</b>
<b>BALANCE</b>		<b>\$ 20,730.00</b>

## SECTION V

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2016-02	Resolution Approving the Purchase of Real Estate Property
2016-03	Resolution Approving the Bank Loan Specific to the Purchase of Said Real Estate
2016-04	Resolution Approving Special Assessments
2017-01	Resolution Approving the Budget for Fiscal Year 2017/2018
2017-02	Resolution Appointing Officers
2017-03	Resolution Approving Special Assessments
2017-04	Resolution Nominating Successor Directors and Ratifying the Appointment of Dr. Elaine Joslyn, Jon Henderson and Bobbi Baker-Hughes
2017-05	Resolution Ratifying all Lawful Actions Taken on March 16,2017

**SUBMIT FORM AND ATTACHMENTS TO:**

Missouri Dept of Economic Development  
Attn: CID Annual Report  
301 W. High Street, P. O. Box 118  
Jefferson City, MO 65102  
Phone: 1-573-526-8004  
Fax: 1-573-522-9462  
Email: [missouridevelopment@ded.mo.gov](mailto:missouridevelopment@ded.mo.gov)

City Clerk  
25th Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
Phone: (816) 513-3360  
Fax: (816) 513-3353  
Email: [Marilyn.Sanders@kcmo.org](mailto:Marilyn.Sanders@kcmo.org)

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